

# Delta United Church

## 2021 Annual Report



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## **Our Vision**

**Delta United Church is a community of Faith, Hope & Support for all who enter.**

## **Our Mission**

**We believe that all people are beloved children of God.**

**We value the rich diversity of people of all: ages, races, cultures, gender identities, economic circumstances, abilities, beliefs, sexual orientation or any other difference that has led to exclusion, marginalization or oppression within the church and society.**

**As people loved by God and as followers of Jesus, we publicly declare our intention to create a safe space for everyone to participate in the membership, ministry, leadership and life of our Congregation.**

**As Spirit-led people, we pray for God's guidance as we continue to work for reconciliation and justice for all persons in the church and society.**



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# Supply Minister's Report

Rev. Dr. Garry van Bruchem (Retired)

In January 2020, I retired from the ministry with no plans to serve the church except as a member of a congregation, but six weeks later a pandemic was declared. In December, Delta United Church's Search Committee approached to ask if I would be willing to serve as their minister in 2021. At that time, churches were not permitted to conduct in-person services, so I proposed that we hold worship on Zoom. This way, the congregation also would have opportunities to visit virtually every week, check in with neighbours, and share news. This was new for Delta United Church, but everyone did their part to make it work.

Trish Fraser and Cathy Scott met with Heather Kilborn and Patrick McPhail in the church to make audio recordings of the hymns. Shiona Mackenzie produced weekly slides with the words to the hymns and readings. Lay readers did their parts from home. Sarah Ferguson, LLWL, hosted the Zoom meetings and posted the recordings on Facebook. Everyone figured out how to use Zoom on their computers, and we were able to hold services virtually. It was a steep learning curve for us all to climb, but on most Sundays we had almost as many people joining us on Zoom as we would have had in person. It wasn't as good as being together, but it was the next best thing. Recordings of the services were posted on Facebook and several people took in the service whenever they could.

Other meetings took place on Zoom, too. Council meetings, Worship and Christian Education meetings, Pastoral Care Committee meetings, Re-opening Committee meetings, Trustees meetings, Affirm planning meetings, even the Annual Meeting, all happened with people participating in front of computer screens. And it worked! We got the business of the church done properly, efficiently and safely.

There were two accomplishments in 2021 that DUC would remember, whether or not there had been a pandemic. One is that you were able to complete the Affirm Process by having your celebration virtually. You can now say proudly that Delta United Church is an Affirming Congregation within the United Church of Canada. The welcome is inclusive: Public, Intentional and Explicit = PIE.

The second accomplishment is that Delta United Church replaced the church roof. The old shingles were curled, and leaking, and overdue for replacement. Thanks to the work of the Trustees, the contractor was hired and the work was completed over the summer. You are making very good progress in paying for the new roof, too. Hopefully this can be completed by the end of 2022.

In September, we returned to in-person worship and I got to meet you face to face for the first time. Well, half-face to half-face – we still had to wear our masks and keep our social distance. At times, that feels unfriendly, but many of us are in the vulnerable category so it's best to keep everyone safe.

Delta United Church has experienced many changes in 2021. Worship changed when Rev, Shelley moved on to another church. We haven't been able to sing in church. Heather is occasionally with us, but DUC is now looking for its next music director. Denise Forget left us, but DUC hired Maggie Ford to do its children's program. We haven't been able to have a coffee hour after the service and, of course, Delta United Church is still looking for its next minister. The year 2021 brought many changes!

But many more things have not changed. Delta United Church continues to experience a rich Christian fellowship with ongoing worship to sustain your faith. DUC's ministry in the community, through Edith's Pantry, and support of Wesley Urban Ministries, continues. The United Church Women group (UCW) has resumed its meetings and its work. The Mission and Service Fund of the United Church is still well-supported. People still call on one another demonstrating care and praying for one another, especially when life gets difficult.

The Bible's testimony is that God is faithful. I believe God's faithfulness is best experienced when God's people are faithful. In 2021, Delta United Church remained a faithful congregation. No one knows what the future will hold, but, whatever the circumstances, God's people will always have opportunities to remain faithful.

I have enjoyed the year that we got to spend together, both online and in person. In 2022, I am planning to resume my retirement.

## **Council Chair's Report**

Todd Martin

I do not think I am overstating that this has been one of Delta United Church's most challenging years so far. We have had all the usual difficulties with finances, building upkeep, and staffing issues. But we add to that, a major capital project in the new roof, the search for a new permanent minister, and COVID-19.

What I am most impressed with, in these trying times, is the wisdom and agility that the Council and the congregation, as a whole, has reacted to these hurdles. I feel we are a stronger and more committed group at DUC than ever before. Our determination and our faith have allowed us to take on these challenges and move the church forward in the best possible manner.

In a year of change, we have seen more than our share of that, saying goodbye to Rev. Shelley Smith, Heather Kilborn (Music Director), Denise Forget (Sunday School Coordinator), and Shelia Powell (Custodian). They all will be missed and we thank them for all that they have given to DUC. We also say farewell to Rev. Garry van Bruchem, who has completed a year with us, guiding us spiritually through the pandemic pitfalls. Thank you, Garry.

We now welcome Maggie Ford (Sunday School Coordinator), Christine Howard, who will fill in as Music Director on temporary basis, and Jocelynn Belmore (Custodian). I would like to thank Shiona Mackenzie (Office Administrator) and Bob Penner (Custodian) for their devoted service to Delta and their continued flexibility through staffing changes and COVID-19's ups and downs. I think it's appropriate the mention the hardworking efforts of Debbie Berquist and the Ministry and Personnel committee for handling so professionally and reacting so quickly to the large number of staff changes this year. Thank you, all.

With pandemic closures, we lost rental income making our finances shakier than normal. Then, when we opened again, the income skyrocketed, but, as I write this report, we are locked down again and do not know when that income will return. I would like to give a special thanks to Trish Fraser whose volunteer role has become so important and so difficult because of the ever-changing pandemic situation. Without her efforts, we would be in a very precarious financial situation.

I encourage everyone to continue to support Delta United church financially, or through your tireless work. We still need to raise \$6,000 to complete the roof campaign. We have raised just over 60% of the total needed. Our Search Committee for a new minister has made some progress, but we are in the early stages of talks, so it is difficult to know if this will bear fruit and, if so, when. We will keep you updated as more information is available.

I loved our success as a Zoom Sunday church when it was required. It felt, though separated by distance, we were still a thriving community. As we are now an Affirming congregation, I know we look to the future as a true beacon of faith and inclusion for all. It is great to be back in person and see the church activities quickly come to life again so quickly. No matter what the pandemic can throw at us, DUC is ready to face the future.

I wish to say to the congregation as a whole, what a privilege and pleasure it has been to chair the Council this year. The people of your Council are so capable and committed it makes my role easy. I look forward to the coming year, and I am confident in DUC's strength to overcome all obstacles and meet all challenges.

## Regional Council (Horseshoe Falls Region 9) Report

Hugh Tope

Horseshoe Falls provided assistance to Delta United Church throughout the year, including finding Rev. Garry van Bruchem as our supply minister from February to the end of the year. Rev. Garry was willing to stay on for the year or, until the Search Committee was able to find a permanent minister to replace Rev. Shelley Smith.

Horseshoe Falls held two Regional Council meeting with the Communities of Faith: one in May and the other in November. The highlights of the meetings are listed below.

- Statistics received from communities of faith were previously used in determining assessment. The assessment will now switch to a revenue-based model that is believed to be a fairer system.
- Insurance companies have raised the rate to churches up to 30% this year. The main reasons for change are aging buildings and climate change.
- Horseshoe Falls Regional Council is now an Affirming ministry. The affirming service took place on June 6. DUC is also an affirming community of faith as are other churches in Horseshoe Falls Region.
- DUC raised \$1,230 for the Wesley Case for Kids Walk, Run and Ride. The Wesley Walk raised over \$90,000 when all the donations were counted.





# Roll Clerk's Report and Changes in our Church Family

Hugh Tope

<u>Active Members at January 1, 2021</u>	<u>53</u>
<u>Moved to Inactive/Out of Town List</u>	<u>0</u>
<u>Removed due to death</u>	<u>4</u>
<u>Added by transfer</u>	<u>0</u>
<u>Added by profession of faith</u>	<u>0</u>
<u>Number of active members at December 31, 2021</u>	<u>49</u>
<u>Number on Inactive/Out of Town List</u>	<u>37</u>
<u>Number of families under pastoral care (included inactive list)</u>	<u>76</u>
<u>Total number on congregation list (active list only)</u>	<u>62</u>

## CHANGES IN OUR CHURCH FAMILY IN 2021

**We share our faith and love with those who grieve the loss of loved ones.**

April 22

June Jarvis

June 15

Phyllis Campbell

September 13

Jack White

October 14

John Macleod



## **Pastoral Care Report**

Kathy Barker

The Pastoral Care Committee met through Zoom this past year, due to strict COVID-19 safety precautions.

Rev. Garry suggested early in the year, that we divide up the names of congregants who usually attended services and call to see if they were well and to keep them informed of what was happening at Delta United Church, during the COVID-19 lockdown. Those who seemed open to us staying in touch were called regularly and many seemed to appreciate the contact.

Rev. Garry van Bruchem visited several of our congregants at home, making a concerted effort to get to know everyone. He also performed a marriage ceremony for one our congregants.

While services were in person, we made a group effort to get in touch with a few folks who had been difficult to reach, to make sure they were doing okay and that they knew we could meet in person at church again.

Whenever we heard of someone feeling ill, or injured, or of a death in the family, a card was sent from the DUC family.

Due to illness, Colleen Earl, who had been a stalwart member of the Pastoral Care Committee for quite a while and who was our main card sender, has had to step away. Sandy Simmons has kindly joined us.

I would like to thank my fellow Committee members for their efforts: Rev. Garry, Ameriga Alonzo, Julie Gibson, Sandy Simmons, and Gloria Weir.

## **Mission and Outreach Committee Report**

Joe Barker, Acting Chairperson

Members: Joe Barker, John Baxter, Judy Brown, Marilyn Tope, Gloria Weir

Delta United Church's Mission and Outreach Committee (M&O) has been inactive for some time, for obvious reasons, around the COVID-19 pandemic. As in-person church meetings resumed in 2021, Judy Brown suggested the Committee resurrect Edith's Pantry.

The pantry had been idle since the closure of the church to in-person meetings and the departure of Rev. Shelley Smith. The M&O undertook a complete review of the entire contents of the pantry and disposed of all goods that had passed their due dates.

Approval was received from Council and a call for donations was presented to the congregation, with a goal to reopen the pantry in time for the 2021 Christmas season. As a result of the generous donations and assistance of the members of Delta United Church, as well as donations received from the “Kids-Only Shopping Day” the pantry was restocked and the goal of opening for Christmas was realized.

Hours of Operation of Edith’s Pantry: Mondays from 10:00 a.m. to noon.

In addition, a grant proposal was submitted to the United Church of Canada Horseshoe Falls for funding to support and restock Edith’s Pantry. We hope to receive the grant in February or March, 2022.

On behalf of the M&O, I would like to thank everyone for your ongoing support of this worthwhile cause.



## **Property Committee Report**

William (Bill) Urie

Your Property Committee comprises: Joe Barker, Tricia Fraser, Doug Robb, and Bill Urie.

Our congregation’s use of our building has been limited. However, those who rent our building have been busy. Thank you, Trish Fraser, for your excellent work coordinating, supervising and closely monitoring the rentals.

Susan Travers led the work on the flower gardens this summer, on a weekly basis. She and Joe Barker spent many hours in the hot summer sun.

Other projects undertaken by the Property Committee include:

- Complete painting of the upper hallway
- Lowering the furnace chimney to a safe level
- Replacing the gate and fence on the London St. side
- Capping the second-floor window sills

- Pest control
- Waxing and sealing the lower hallway floor
- Regular lawn maintenance and snow clearing
- Memory Hall sign repainted

Replacing our roof was a major undertaking, supervised by Joe Barker. His diligence ensured that it was accomplished as economically as possible. We appreciate the Congregations' Fund-raising support.

Our heating system is keeping us on our toes.

2022 will be a great year!

## **Rental Committee Report**

Trish Fraser

Members: Trish Fraser, Pattie Toni

The pandemic continued to impact our regular and pop-up rentals; despite that, we were still a busy community hub.

Cornerstones continued to rent for the entirety of 2021. Many of our previously established renters used the space occasionally throughout the year, when COVID-19 restrictions and the comfort level of their groups allowed, including:

- Scouters
- Forward in Faith
- Al Anon
- Club Gain
- Circle Adventures

We had nine pop-up rentals from October to the end of December in 2021. We signed rental agreements with five new rental groups:

- Tai Chi (Tuesday nights)
- Men basketball group (Thursday nights)
- Women's basketball training group (Thursday nights)
- Community Family Group (Sunday afternoon and Friday evenings)
- Mom and baby group (Wednesday – mid-day)

A Girl Guide troop from St. John Catholic Church, started using our space in October, on Thursday evenings.

Hopefully, 2022 will bring with it great consistency and the return of our busy building!

## **Service Committee Report**

Cathy Scott, Chair

Members: Cathy Scott, Doug Robb (secretary), Joe Barker, Sarah Ferguson, Trish Fraser, Ashley Greenland, Hugh Tope

Due to COVID-19, Delta United Church was closed for worship since March 2020 and then re-opened for in-person services on September 19, 2021. Thank you, to the Reopening Committee for the excellent job of preparing our church, especially our sanctuary, with all the pandemic precautions and guidelines.

A special thank you to Helen Martin for rebuilding our roster of greeters for our Sunday morning worship services.

Just as a reminder of our duties, our functions include:

- opening the church on Sunday morning and before special services,
- preparing and closing the sanctuary before and after worship (lights, sound system, lighting and blowing out the candles),
- running the chair lift,
- clean up in the pews at the end of worship and
- making sure the cover is on the grand piano.

Since a few on our team are Choir members, on Sundays, we are assisted by a number of “angels” from the congregation who help as ushers and greeters, running the chair lift, and lighting candles, and now contact tracing (Debbie Berquist). Thank you for supporting us and making our committee run very smoothly.

I would also like to thank the other team players on this committee for their hard work, and for their dedication to their tasks which allows me to comfortably say “nothing to report” at Council meetings.

## **Ministry and Personnel (M&P) Report**

Debbie Berquist

The M&P Committee has been busy this year as we have said goodbye to several staff members and welcomed new ones.

We bid farewell to Sheila Powell, one of our custodians, and welcomed Jocelyne Belmore to the fold. She is a great addition to our team and has readily and cheerfully taken on her tasks. It is also important to take this time to give Bob Penner a BIG thank you for his willingness to adapt his schedule over and over again as we worked to accommodate the needs of the church and the staffing schedule. Finally, on the Custodian front, we take the time to applaud Trish for stepping in and tackling the cleaning needs while we searched for Sheila's replacement. Thank you all, for your efforts to ensure we and our renters have a clean environment in which to come.

At the end of October, we said a temporary farewell to Heather, our Music Worship Leader, who left her position to pursue her dream of playing with an orchestra. Her cheerfulness and lilting flute music will be missed. However, we are delighted to share that, over the next month or so, she will play from time to time when she is in our area. We also look forward to her music leadership when she joins us for the summer months. Thank you, Heather for your dedication and service.

A note of appreciation goes to Christine Howard, who, despite a very busy schedule, has agreed to step in temporarily as the Music Worship Leader, while we continue the search for a permanent replacement for Heather.

Denise Forget, our Sunday School Administrator, paid her last visit to Delta United Church at the end of November as she said goodbye. During her 8 years of service, Denise gently and kindly guided the children who attended her Sunday School classes. It was always nice to see the efforts of the children posted by Denise on the Sunday School bulletin board. When COVID-19 restrictions prevented in-person attendance at church, Denise readily adapted and prepared weekly on-line lessons for the children to do at home. She now has handed over her reins to Maggie Ford, who we welcomed in December as the new Sunday School Administrator. Maggie has already made her mark, creating a warm and inviting classroom for the children to be in.

We are thankful for the leadership and service of Rev. Garry, who joined us in January as our retired supply minister. The messages given over Zoom were enjoyed by many and it was a joy to be able to meet in person when the church opened for services in September. The Search Committee continues its work of seeking a new permanent part-time minister.

Thanks to my fellow committee members: Sylvia Richards, Cathy Scott, Doug Robb for their assistance and support, especially this year as we worked together recruiting new staff members. Sadly, we bade a final adieu to Jack White who has taken a leave of absence from the committee, due to his failing health. May he now be resting in peace.

Pattie Toni was also of great assistance handling the paper work passed on to her for ADP and answering a variety of questions. Without her efforts, the staff would not receive their pay. Thank you, Pattie!



## **Choir Report**

Cathy Scott

Members: Cathy Scott (President), Sandy Simmons (Treasurer), Joan Wildish (Secretary), Joyce Robb and Joan Wildish (Social Convenors)

Our singing voices were silenced when COVID-19 forced the lockdown of all the churches in March 2020. However, early in 2021, we found other ways of bringing music to our congregation, as they remained sheltered in their homes.

During the weekly Sunday Services, Heather Kilborn and her partner, Patrick McPhail, continued to provide their professional musical performances on the flute and bass remotely, giving the people watching a safe outlet to sing or just listen, while in the comfort of their own homes.

When DUC decided to try a new technology called Zoom, an online chat service, a whole new world opened up for our church family and improved our Sunday services and social relationships. Heather and Patrick ventured out to our church with their new recording equipment, limited soloists, and followed COVID-19 guidelines, to record selected hymns for the Zoom service every week. Thank you, Patrick and Heather for dedicating your time and money to make all this happen safely.

On Sept 19, 2021, the church reopened, and, again, our choir members were tested with challenges. Heather returned to the Thunder Bay Symphony Orchestra (with plans to return when back on holiday, and at the end of May 2022 to continue as our Music Worship leader); we are currently looking for a replacement to fill the void. Meanwhile, we have been blessed with our musical friend, Christine

Howard, who has graciously made herself available on a week-to-week basis, until we find someone. Thank you, Heather and Christine.

With the church reopening, our choir had a breakthrough – Council agreed to a trial of live singing by limited soloists, socially distancing in the choir loft and wearing masks when not singing. Even better news arrived when, a month later, a request to allow more choir members to return to the choir loft was tabled and Council agreed to allow as many choristers to sing as deemed safe in consultation with Rev. Garry and the Music Director.

In closing, in 2021, as our church slowly emerged with new policies and procedures to protect each other from contacting the COVID-19 virus, our small DUC choir continued to entertain and be the congregation’s singing voice as they hummed or just sat back to listen to our church music.



## **Kids’ Church (Sunday School) Report**

Denise Forget

This report reflects from January 2021 to November 2021, as Kids’ Church continued online due to COVID-19.

The children, Skye and Nevaeh, Aaron and Liam, Maize, Boyd and Ainsley, Macai, Olivia and Emily and Lucy and Navy – who range in ages from 3 to 11 years of age – were provided with a weekly program by email. Attendance was difficult to track.

Lucy and Navy’s parents did let us know in June that they bought a new house and were moving to Dundas, and, therefore, would no longer be attending DUC. Tori expressed her appreciation for receiving the Kids’ Church program each Sunday.

The children and families received a story related to the sermon that week, and creative activity ideas were provided. At times, families emailed photos of the children creating their activities.

As of December 5, 2021, Maggie Ford took on the role of Kid’s Church Coordinator. In-person Sunday School had been tentatively scheduled to begin on December 12th with Maggie.



## **Worship and Christian Education Report**

Laurel Horning

Members: Laurel Horning (Chair), Kathy Barker (Secretary), Rev. Garry van Bruchem (Supply Minister), Sarah Ferguson (Licensed Lay Worship Leader), Denise Forget (Sunday School Administrator), Maggie Ford (Incoming Sunday School Administrator), Heather Kilborn (Music Director), Susan Travers, Hugh Tope (Roll Clerk/Lay Reader List Manager)

The purpose of the Worship and Christian Education committee (W&CE) is to review and discuss past Sunday services and to help the minister plan ahead. The committee is available for decisions regarding church decoration, providing all that is needed for communion and keeping up the lay reader list as well as DUC's membership roll. We make sure the children's needs are met for Kids' Church and help the Music Director with music choices as well as ideas for special services.

We started out the year by transitioning from recorded services to "Zoom" thanks to Sarah Ferguson. She not only handled the technical details, but also conducted several services with her usual thoughtful and caring messages. As the year progressed, she continued to make the process look easy, but we all know and appreciate how much work she did.

We were blessed with Rev. Garry van Bruchem joining us as our supply minister in February. Rev. Garry had regular meetings with us and made us all feel at ease with his organized ways. We were thrilled when we could finally meet him in person in September. As members slowly returned to in-person worship, he made us feel comfortable finding ways to have communion, Thanksgiving, Remembrance Day, and Advent services. Unfortunately, we didn't quite make it to an in-person Christmas Eve, but his recording for all to enjoy, with Sarah at the helm, was beautiful.

Whether church was virtual or in person, Hugh Tope was able to find lay readers, and Heather Kilborn continued to provide us with beautiful music, quite often along with her partner, Patrick. Even though Heather was leaving us, she returned to help, with Christine Howard filling in when necessary.

Denise Forget continued to keep in touch with DUC's youngest members, sending out activities by email. We were sad to say goodbye to Denise in November, but Maggie Ford was welcomed with open arms and was even able to have two in-person Sunday School sessions in December.

Who knows what 2022 will bring? One thing is certain – worshipping together will continue, especially if 2021 was any indicator of what can be accomplished!

## **Delta United Social Club (DUSC) Report**

Helen Martin, Liaison

Activities were suspended due to the pandemic.

## **Book Club Report**

Helen Martin, Coordinator

Activities were suspended due to the pandemic.



## **31<sup>st</sup> Scouting Group Report**

Todd Martin

At the close of 2021, the 31<sup>st</sup> group has a membership of 75 youth and 20 adult volunteers for a total of 95 members. I am happy to say that, despite the current difficulties, the 31<sup>st</sup> is alive and well and running weekly program. Most of the year's activities have been outside only, or online. We have mask and distancing rules far in excess of the government guidelines, but still have been able to maintain a fun and regular program for our youth. We have been able to use the church briefly since September, but are once again outside due to COVID-19 protocols. The thing we most miss is not being able to go camping since the beginning of the pandemic. I am not sure who misses the camps more – the youth, or the leaders.

We have had several personnel changes to our group throughout the year, for various reasons. We have a new Group Commissioner in Thomas McKechnie; he is a long-time leader and key volunteer with the 31<sup>st</sup> and through his leadership the future is bright. Dana McKechnie, our Akela of so many years, has decided to retire; we are so grateful to Dana all that she has done for the group and the

youth, and we wish her well in her retirement. Sara Trewola, who was a Beaver leader, has moved up to take over the Cubs. And Meridith Turner-Dore has taken over the Scouts now that Thomas is the new Group Commissioner.

Group Committee

Group Commissioner: Thomas McKechnie

Treasurer: Kevin Thur

Quality Officer: Juli Potter

Delta U. C. Rep.: Todd Martin

Program: Section Scouters

Beavers Tuesdays 6:30-7:30 pm

Section Scouter: Cindy Depodesta

17 Youth Members

Cubs Mondays 6:30-8:00 pm

Section Scouter: Sara Trewola

19 Youth Members

Scouts Wednesdays 6:30-8:30 pm

Section Scouter: Meredith Turner-Dore

22 Youth Members

Venturers Tuesdays 8:00-10:00 pm

Section Scouter: Jacob Bell

13 Youth Members

Rovers No regular meeting time

4 Youth Members

## **United Church Women (UCW) Annual Report**

Helen Martin and Joyce Robb

Meetings for the UCW did not resume until October of this year, however, the “Cold Hearts, Warm Feet” proceeded in February and, happily, some 144 pairs of socks were donated to Wesley Centre and we maintained our so well-appreciated tradition.

At that first meeting, in October, we were pleased that 12 women attended and gave us a start to a very ambitious fall. The main kitchen has suffered from neglect in the last 18 months, so crews descended on it and now, after some hard work scrubbing, clearing, washing linens and all that involves, it looks much better. Of course, maintaining this depends on everyone that uses it.

With help from additions to the UCW, 500 meat pies and 70 macaroni and cheese pies were made. Then the UCW held a very successful Bake Sale in December.

As an outreach project, over 70 shoe boxes were filled with toiletries and small gifts for senior men and women who might need a little cheering or help. The idea for this project was taken from the shoe boxes

filled for children at Christmas time, which were given to service agencies for distribution as well as the few that were delivered to specific names given to us by some of the agencies.

These things were all accomplished by our expanded numbers, and in November there were about 18 in attendance at our regular meeting. It is something which we hope will continue as the UCW group strives to meet the needs and expectations of Delta United Church.



### UCW 2021 Financial Statement

Pat Gubbins

<b>Delta UCW 2021 Financial Statement</b>			
Bank Balance end of December 2020			<b>2914.86</b>
Revenue	Offerings	401.25	
	Rentals	60	
	Least Coin	14.05	
	Flowers	48	
	Bake Sale	723.35	
	Meat Pies/Mac & Cheese	2311	
		<b>Total Revenue</b>	<b>3557.65</b>
Expenses	Supplies Meat Pies	-818.31	
	Deltas Portion from Meat Pies	-746.38	
		<b>Total Disbursements</b>	<b>-1564.69</b>
Bank Balance end of December 2021			<b>4907.82</b>

# UCW 2022 Budget

Pat Gubbins

<b>Delta United Church UCW Budget 2022</b>			
<b><u>ESTIMATED RECEIPTS</u></b>	<b>2021</b>	<b>2022</b>	
-			
Unit Offerings	300	300	
General Projects	1200	1200	
Bazaar	5000	5000	
Rentals	1000	1000	
	<b>7500.00</b>		<b>7500.00</b>
<b><u>ESTIMATED DISBURSEMENTS</u></b>			
Mission & Service	1000.00	1000	
Presbytery	60.00	60	
	<b>1060.00</b>		<b>1060.00</b>
<b><u>CONGREGATIONAL</u></b>			
Welfare Plan	0.00	0	
Renewal Fund	769	769	
Delta United	4000	4000	
Christian Education	0	0	
Flowers , Memorial, Gifts	200	200	
	<b>4969.00</b>		<b>4969.00</b>
<b><u>U.C.W.</u></b>			
Litature & Programs	0.00	0	
Kitchen	200.00	200	
Misc.	311.00	311	
	<b>511.00</b>		<b>511.00</b>
<b><u>SUPPLIES &amp; SOCIAL ASSISTANCE</u></b>			
Chaplaincy Fund	0.00	0	
Bursary Fund	0.00	0	
Wesley	400.00	400	
Haiti	200.00	200	
Edith Pantry	300.00	300	
Fellowship of the Least Coin	60.00	60	
	<b>960.00</b>		<b>960.00</b>
	<b>7500.00</b>		<b>7500.00</b>

# Trustees' Report

Doug Robb

The Trustees met virtually through Zoom this past year as COVID-19 was at its height through the spring. We had Rev. Garry van Bruchem with us at each meeting. Our number one task was to oversee the replacement of the roof on the sanctuary.

I would like to thank Joe Barker who took on the task of getting quotes and supervising the entire job. I also would like to thank the congregation who are supporting the roof fund. I believe we are over half-way there at this time.

The Trustees also spent a fair amount of time investigating the possibility of investing our memorial funds more advantageously. Interest rates of 1% or lower encouraged our efforts. After looking at many mutual funds, we decided to carry on with short-term GICs in hopes of interest rates rising in the near term. I would like to thank our members for their efforts this past year: Rev. Garry van Bruchem, Kathy Barker, Arnold Hagel, Diane Parente, Hugh Tope, and Gloria Weir.

# Trustees' Financial Report

Arnold Hagel

<b>Financial Report for the year ending December 31</b>			
	<b>2021</b>	<b>2020</b>	<b>2019</b>
<b>Bank balance January 1</b>	<b>\$ 20837.88</b>	<b>26872.88</b>	<b>13328.42</b>
<b>Receipts</b>			
Memorials	215.00	1465.00	635.00
GIC interest	3932.90	1276.25	1462.50
GIC	25000.00		15000.00
Bank fee reversal and credit			30.00
Estate Krick			6271.46
Church loan repay			6000.00
<b>Total Receipts</b>	<b>29147.90</b>	<b>2741.25</b>	<b>29398.96</b>
<b>Disbursements</b>			
Manse (GIC) interest	3247.92	1276.25	1462.50
Loan to Church			10,000.00
Memorials to church			505.00
GIC	25000.00		
Bank Fees		60.00	60.00
Roof repair/chimney		7500.00	3842.00
<b>Total Disbursements</b>	<b>28247.92</b>	<b>8776.25</b>	<b>15869.50</b>
<b>Bank Balance, December 31</b>	<b>19084.94</b>	<b>20837.88</b>	<b>26857.88</b>

**Note: \$2652.92 interest included in GIC \$44065.16**

<b>Financial Institution</b>	<b>GICs Value</b>	<b>Maturity</b>
Effort Trust	20000.00	Jan. 31,2022
First Ontario	25000.00	Apr. 14, 2023
First Ontario	17009.45	July 27, 2022
First Ontario	44065.16	Apr. 10,2022

## Treasurer's Report

Pattie Toni

2021 was another interesting year, but thanks to the generosity of our congregants, and benefits provided to small businesses by the Canadian Government, Delta United Church was able to fulfill all of its financial obligations and end the year with a positive cash flow. In addition, we also were able to spend more than \$25,000 to replace the roof of our church. I believe we are all to be congratulated for our performance.

### Highlights

- We ended the year with more than \$51,000 in envelope offerings.
- We received more than \$9,000 in donations to be put towards our new roof.
- DUC received more than \$15,00 in rebates via the Canadian Emergency Wage Subsidy Program (CEWS)
- DUC also qualified for an interest-free \$60,000 CEBA Loan (Canadian Emergency Business Account), 20% of which will be forgiven if the loan is repaid by the end of 2022.

As of December 31, 2021, Delta United Church has \$58,824.42 in available funds. A summary of all Receipts and Disbursements follows.

	<b>December</b>	<b>December YTD</b>	<b>2021 Budget</b>
<b>RECEIPTS</b>			
OPEN OFFERING/LOOSE OFFERING	\$ 29.00	\$ 272.00	\$ 1,400.00
ENVELOPE OFFERING	\$ 5,353.57	\$ 51,743.07	\$ 60,000.00
INITIAL OFFERING	\$ -	\$ -	\$ 150.00
DONATIONS	\$ 746.38	\$ 8,371.38	\$ 10,000.00
EASTER	\$ -	\$ -	\$ 400.00
THANKSGIVING	\$ -	\$ 130.00	\$ 300.00
CHRISTMAS	\$ 85.00	\$ 85.00	\$ 1,400.00
MANSE - BANK INTEREST	\$ -	\$ 3,247.92	\$ 700.00
CHURCH RENTAL INCOME	\$ 3,544.70	\$ 32,033.45	\$ 36,788.00
SPECIAL EVENTS - FUND RAISING	\$ -	\$ -	\$ 2,000.00
HST REBATE	\$ -	\$ 3,437.57	\$ 1,800.00
<b>ROOF DONATIONS</b>	\$ 1,625.00	\$ 9,216.25	\$ -
MISSION & SERVICE FUND	\$ 380.00	\$ 3,840.00	\$ 5,000.00
OTHER	\$ -	\$ 3,275.00	
AFFIRM UNITED GROUP	\$ -	\$ -	\$ 100.00
<b>TOTAL CASH RECEIPTS</b>	<b>\$ 11,763.65</b>	<b>\$ 115,651.64</b>	<b>\$ 120,038.00</b>

	December	December YTD	2021 Budget
<b>DISBURSEMENTS</b>			
Employment & Expenses	\$ 7,080.96	\$ 82,061.81	\$ 119,993.36
Property; Repairs, Maintenance	\$ 327.42	\$ 39,228.23	\$ 22,000.00
Gas, Water, Power	\$ 1,071.69	\$ 14,451.13	\$ 15,000.00
Telephone/Internet/IT Service	\$ 186.76	\$ 3,473.06	\$ 3,828.00
Insurance	\$ 858.92	\$ 8,532.50	\$ 8,232.00
Office Equipment	\$ -	\$ 144.57	\$ 400.00
Postage, Office Supplies	\$ -	\$ 135.97	\$ 750.00
Regional Council Assessment	\$ -	\$ 3,073.00	\$ 3,073.00
Bank Charges	\$ 25.00	\$ 305.00	\$ 300.00
Worship	\$ -	\$ -	\$ 400.00
Music	\$ -	\$ 300.00	\$ 1,500.00
Christian Education	\$ 73.76	\$ 73.76	\$ 800.00
Mission & Outreach	\$ -	\$ -	\$ 100.00
Pastoral Care	\$ -	\$ -	\$ 150.00
M&P	\$ -	\$ -	\$ 200.00
Affirm United	\$ -	\$ -	\$ 600.00
Council Expense	\$ -	\$ -	\$ 100.00
Wesley Dinner Expense	\$ -	\$ -	
Other expenses/Misc.		\$ -	
<b>TOTAL CASH PAID OUT</b>	<b>\$ 9,624.51</b>	<b>\$ 151,779.03</b>	<b>\$ 177,426.36</b>
Mission & Service Fund	\$ -	\$ 3,265.00	
<b>GRAND TOTAL</b>		<b>\$ 148,514.03</b>	
<b>RECONCILIATION</b>			
Balance Fwd November 30, 2021		-\$3,314.72	
Receipts		\$11,763.65	
Disbursements		\$9,624.51	
CEWS Credit		\$0.00	
CEBA Loan		\$60,000.00	
Balance Fwd December 31, 2021		\$58,824.42	
<b>Bank Balance December 31, 2021</b>		\$58,924.42	
less uncashed cheques		-\$100.00	
<b>Total Funds Available</b>		<b>\$58,824.42</b>	



# Nominating Committee Report

Helen Martin

## Church Council 2022

Chair – Todd Martin  
 Vice Chair – Joe Barker  
 Treasurer – Pattie Toni  
 Secretary – Anne Haberl

### **COMMITTEE                      TERM EXPIRES AGM OF:**

#### Finance

Pattie Toni – Treasurer (ex-officio)  
 Joan Wildish                      2023  
 Kathy North                      2023  
 Pat Gubbins                      2024  
**Arnold Hagel                      2025**

#### Ministry & Personnel (M&P)

DEBBIE BERQUIST              2023  
 Doug Robb                      2024  
 Cathy Scott                      2024  
**Sylvia Richards                      2025**

#### Mission & Outreach

Gloria Weir                      2023  
 Joe Barker                      2023  
 John Baxter Affirm Coordinator 2023  
 Marilyn Tope                      2024  
**Judy Brown                      2025**

#### Pastoral Care

Julie Gibson                      2023  
 Kathy Barker                      2024  
 Gloria Weir                      2024  
**Sandy Simmons                      2025**

#### Property

Tricia Fraser                      2023  
 Terri Kovacs                      2023  
 Doug Robb                      2024  
 Bill Urie                      2024  
**JOE BARKER                      2025**

#### Rentals

**TRICIA FRASER                      2025**  
**Pattie Toni                      2025**

#### Region 9 Horseshoe Falls

Lay Member - Hugh Tope

### **COMMITTEE                      TERM EXPIRES AGM OF:**

#### Service

Joe Barker                      2023  
 Sarah Ferguson                      2023  
 Tricia Fraser                      2024  
 Doug Robb                      2024  
**CATHY SCOTT                      2025**  
**Hugh Tope                      2025**

#### Worship & Christian Education

Hugh Tope – Roll Clerk              2023  
 Sarah Ferguson                      2023  
**Kathy Barker                      2025**  
**LAUREL HORNING                      2025**

#### UCW President

Joyce Robb

#### Group Committee Rep

(corresponding member)

Todd Martin

#### Board of Trustees

indefinite term of office

Arnold Hagel – Treasurer  
 Diane Parente  
 DOUG ROBB  
 Kathy Barker  
 Gloria Weir  
 Hugh Tope



UPPER CASE indicates committee chair.

**Bold type** indicates new members or renewed terms

Committee members are 3-year terms

Committee Chairs are 2-year terms

Council Executives are 2-year terms

TERM LIMITS: As of the Delta AGM Feb. 2014, there are no limits to number of 3-year terms for committee members. There is no term limit for Region and Church Council Treasurer position. All other Church Council positions have a maximum of two 2-year terms including: Chair of Council, Vice Chair of Council, Secretary of Council, and Chairs of all committees who sit as members of Council.

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## Appendices

### A) Minutes of the Annual Meeting for Year 2020

Anne Haberl Baxter, Year 2020 Annual Meeting Secretary

**Present:** (29) Rev. Garry van Bruchem, Todd Martin (Chair), Sarah Ferguson (Zoom Coordinator), Anne Haberl (Recording Secretary), Ameriga Alonzo, Joe Barker, Kathy Barker, Debbie Berquist, Tricia Fraser, Pat Gubbins, Laurel Horning, Heather Kilborn, Shiona Mackenzie, Helen Martin, Barb McCoy, John McCoy, Patrick McPhail, Kathy North, Diane Parente, June Peace, Sylvia Richards, Doug Robb, Joyce Robb, Cathy Scott, Sandra Simmons, Hugh Tope, Marilyn Tope, Bill Urie, Gloria Weir

#### Call to Order 1:00pm

**Greetings from the Chair of Council:** Todd Martin welcomed everyone, and thanked them for their attendance at and participation in our Year 2020 Annual Meeting.

**Opening Prayer:** Rev. Garry

#### Election of Chair and Secretary for the Year 2020 Annual Meeting:

- MOVED by Doug Robb and seconded by Kathy Barker that Todd Martin chair the annual meeting.

Carried.

- MOVED by Helen Martin and seconded by Debbie Berquist that Anne Haberl record the minutes.

Carried.

- MOVED by Todd Martin and seconded by Joe Barker that Sarah Ferguson act as Zoom Coordinator for the meeting.

Carried.

#### Eligibility to Vote:

- MOVED by Doug Robb and seconded by Debbie Berquist that voting privileges include adherents.

Carried.

**Adoption of Agenda for Year 2020 Annual Meeting (held May 02, 2021):**

- MOVED by Todd Martin and seconded by Anne Haberl that agenda be adopted as presented.

Carried.

**Approval of Minutes from Year 2019 Annual Meeting held January 26, 2020:**

- MOVED by Anne Haberl and seconded by Helen Martin that the Minutes of the AGM for the Year 2019 held January 26, 2020, be approved as circulated.

Carried.

**Devotional Moment:** Rev. Garry led a prayer and we paused to remember our Church members who have died since the last AGM – June Jarvis

**Presentation of the Delta United Church 2020 Annual Report**

**Financial Report 2020:** Pat Gubbins, Council Rep for Financial Committee, reviewed the Year 2020 Financial Statement.

- MOVED by Pat Gubbins and seconded by Anne Haberl that the Year 2020 Financial Statement be accepted as presented.

Carried.

**Presentation of Budget for 2021:** Pat Gubbins explained the Proposed 2021 budget.

Questions and Discussion

- Bill Urie asked about the projected deficit of \$57K
  - o Confirmed that this was the projections based on loss of rental income but also noted that this does not include any gov't support that might be available, as was in 2020
- June Peace asked about salary projection
  - o Confirmed that at the time the budget was made, the salary for the minister was projected to include full-time ministry for the latter half of the year – we now know that that this number is

overstated, as Delta is looking for a part-time minister

- MOVED by Pat Gubbins and seconded by Miriam Ridge, to approve the Budget for Delta United Church for 2021 as presented.

Carried.

**Approval of Committee Reports:** Committee reports were listed one by one, and the following errata were noted:

- Groups Report: recognize Julie Gibson as Quality Officer for the Scouts.

- MOVED by Doug Robb and seconded by Debbie Berquist that all committee reports be accepted as circulated or amended.

Carried.

**Nominations and Election:** Members of the Nominating Committee were: Joyce Robb, Larry Ridge, Mitch Wilson.

#### Questions and Discussion

- Church Council Executive for 2021 is as follows:
  - o Chair for 2020/21        Todd Martin
  - o Vice-Chair for 2020/21   Joe Barker
  - o Secretary for 2020/21   Anne Haberl
  - o Treasurer:                Pattie Toni
- Receiving no nominations from the floor, Todd Martin declared the nominations closed.
- Noted that Doug Robb's name had been mistakenly omitted from Service Committee in copy of report in the Annual Report.

- MOVED by Joyce Robb and seconded by Cathy Scott that all those nominated be elected.

Carried.

Election of Committee Members for Nominating Committee for 2021:

Chair requested nominations from the floor for next year's Nominating Committee

- MOVED by Tricia Fraser and seconded by Cathy Scott that Sarah Ferguson be elected to the Nominating Committee.

Carried.

- MOVED Joyce Robb and seconded by Kathy Barker that Larry Ridge be elected to the Nominating Committee.

Carried.

Todd Martin advised that Helen Martin had agreed to serve as the Council rep and chair of this committee and would be formally elected to the position at an upcoming Council meeting.

### **New Business**

Rev. Garry took this opportunity to address those present at the AGM, speaking about his positive experience since becoming Supply Minister of Delta United Church and thanking many of the persons who had helped him: Sarah Ferguson (for hosting Zoom services), Heather Kilborn, Tricia Fraser and Cathy Scott (for the music and hymns), Shiona Mackenzie (for the bulletins and service slides), the Pastoral Care Committee (for their support and for keeping him up to date with pastoral needs) and Debbie Berquist on the M&P Committee.

**Moment of Recognition and Thanks:** The following persons were recognized and thanked:

By Todd Martin:

- Tricia Fraser, who was instrumental in making the movie shoot that took place at Delta a success, and for keeping the renters happy
- Sarah Ferguson, past Council chair, current Search Committee Chair and Licensed Lay Worship Leader

By Helen Martin:

- Caretakers: Bob Penner, Sheila Powell
- Office Administrator: Shiona Mackenzie
- Kids' Church Coordinator: Denise Forget
- Worship Music Leaders: Christine Chesebrough (January – March 2020), Heather Kilborn and Patrick McPhail
- Church Secretary: Joan Wildish

By Laurel Horning:

- Rev. Shelley, Minister of DUC until December 2020
- Rev. Garry van Bruchem, interim Minister at DUC as of January 2021

By Joe Barker:

- All past council members who have completed their service: Joyce Robb, Sandra Simmons

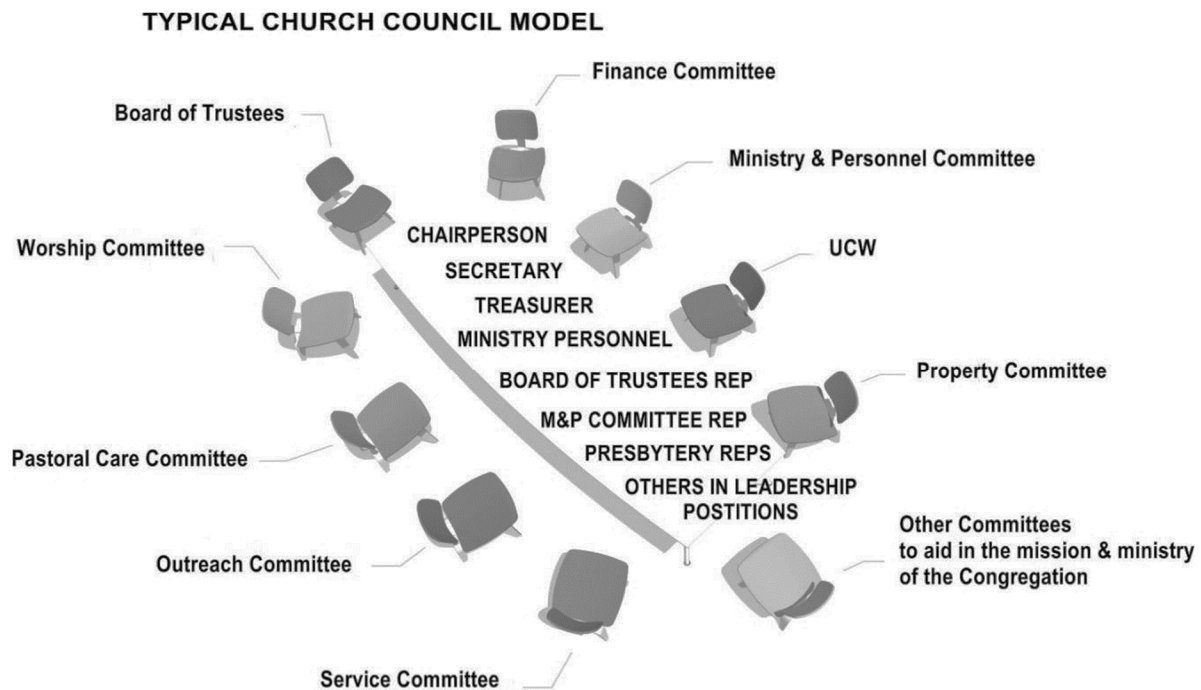
**Closing words from Chairperson, Todd Martin**

**Closing Prayer:** Rev. Garry

- MOVED by Todd Martin and seconded by Anne Haberl that the meeting adjourn. Carried.

**Meeting adjourned 2:05pm**

## B) Committee Descriptions



### Board of Trustees

- responsible for all property, including the sale, maintenance, new building and use of said property, because the title to all property is in their names
- maintains and invests all funds that are donated as a memorial, or gathered from the sale of church assets

### Finance

- maintains and deploys the assets of the Congregation to fulfill the mission of the Congregation
- secures contributions for the current expenses of the local Congregation, including the salary of staff, presbytery allocations, and the Mission and Service Fund of The United Church of Canada
- disburses the money received for these purposes according to a Congregationally approved budget
- secures contributions from participants through regular giving, including pre-authorized remittance (PAR)
- presents regular reports on the condition of finances and property to each meeting of the Board

### Ministry and Personnel (M&P)

- provides a confidential consultative and supportive agency for the staff of the church and for members and adherents of the Congregation(s)
- reviews working conditions and remuneration for all staff
- oversees the relationship among staff and all members of the Congregation
- annually reviews and evaluates staff
- regularly reviews the responsibilities of all staff of the pastoral charge and revises position descriptions when requested by the Board/Council

### Mission and Outreach (Community/World Engagement)

- oversees the outreach of the Congregation in evangelism and social action within the community, city, country, and world

### Pastoral Care

- ensures those within our church family who require special attention and prayer are taken care of
- ensures the cards are sent during special occasions

### Property

- manages maintenance of the building, both inside and out
- manages maintenance of the all equipment
- secures, maintains, and works with all renters of the building

### Service

- coordinates opening the doors and the sanctuary, setting up the microphones, making and setting up pre-service coffee and tea, turning on the lights, lighting candles
- ensures all is put away, turned off, closed, and candles blown out at the end of service
- mans the chair lift before and after each Sunday service

### Worship and Christian Education

- coordinates the Christian education of all – young and old
- coordinates worship and special services
- keeps the roll of the Congregation and a record of children and adherents
- keeps the register of baptisms, marriages, and burials